City of Appleton - Valley Transit

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Operating Expense per

Vehicle Revenue Mile

98 99 00 01

Bus

ID Number: 5001 www.appleton.org/vt 801 Whitman Avenue Appleton, WI 54914

General Information

Urbanized Area (UZA) Statistics -

Chief Executive Officer: Charles L. Kamp, General Manager (920)832-6100

Response

\$1,323,519

634,357

817,345

128,137

64.045

487

N/A

45

5.7

39

N/A

15%

\$1.62

\$2.09

0.16

2.00

Passenger Trips per

Vehicle Revenue Mile

\$10.33

\$20.67

2

0

Bus

\$3,945,183

\$143,744

4,703,824

1,104,570

1,039,111

3,701

65.889

0.0

35

30

2.5

17%

\$3.57

\$59.88

\$0.84

\$3.80

0.94

15.77

8.1

dal Information

Operating Expense per

98

99 00 01

Passenger Mile

System 1	Wide	Information			Mod	
	Financial Information		Characteristics			
- 1990 Census		Fare Revenues Earned		Operating Expense		
		Directly Operated	\$459,431	Capital Funding		
	58	Purchased Transportation	239,622	Annual Passenger Miles		

0.50m.20m/ca (02.1) 0.00m.				Operating Expense
AppletonNeenah, WI		Directly Operated	\$459,431	Capital Funding
Square Miles	58	Purchased Transportation	239,622	Annual Passenger Miles
Population	160,918	Total Fare Revenues Earned	\$699,053	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZAs	152			Annual Unlinked Trips
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips
		Passenger Fares	\$699,053	Annual Vehicle Revenue Hours
		Local Funds	1,283,038	Fixed Guideway Directional Route Miles
Service Area Statistics		State Funds	1,252,824	Vehicles Available for Maximum Service
Square Miles	117	Federal Assistance ¹	1,889,545	Average Fleet Age in Years
Population	183,029	Other Funds	61,675	Vehicles Operated in Maximum Service
·		Total Operating Funds Expended	\$5,186,135	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	5,338,181	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	1,167,248	Salaries, Wages and Benefits	\$2,810,080	
Average Weekday Unlinked Trips	4,188	Materials and Supplies	415,906	Performance Measures
Average Saturday Unlinked Trips	1,907	Purchased Transportation	1,712,706	
Average Sunday Unlinked Trips	13	Other Operating Expenses	330,010	Service Efficiency
		Total Operating Expenses	\$5,268,702	Operating Expense per Vehicle Revenue Mile
				Operating Expense per Vehicle Revenue Hour
Service Supplied		Reconciling Cash Expenditures	\$0	
Annual Vehicle Revenue Miles	1,921,915			Cost Effectiveness
Annual Vehicle Revenue Hours	129,934	Sources of Capital Funds Expended		Operating Expense per Passenger Mile
Vehicles Available for Maximum Service	80	Local Funds	\$28,749	Operating Expense per Unlinked Passenger Tri
Vehicles Operated in Maximum Service	69	State Funds	0	
Base Period Requirement	12	Federal Assistance 2	197,562	Service Effectiveness

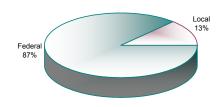
	Total Operating Expenses	\$5,268,702
	Reconciling Cash Expenditures	\$0
1,921,915		
129,934	Sources of Capital Funds Expended	
80	Local Funds	\$28,749
69	State Funds	0
12	Federal Assistance ²	197,562
	Total Capital Funds Expended	\$226,311
	129,934 80 69	Reconciling Cash Expenditures 1,921,915 129,934 Sources of Capital Funds Expended Local Funds 69 State Funds 12 Federal Assistance ²

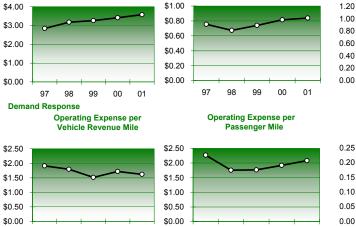


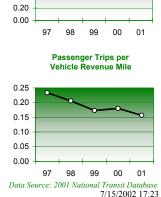
Sources of Capital Funds Expended Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.







² Includes Federal capital funds used to pay for operating expenses.